

Draft Operational Plan 2023-24

Engagement Summary

Central
Coast
Council

Summary

Between 3 April 2023 and 1 May 2023 Central Coast Council sought community feedback on the Draft Operational Plan for 2023-24.

The Draft Operational Plan is prepared annually and highlights the activities and capital works projects, budget, rating structure and fees and charges for each financial year. Council's Draft Operational Plan 2023-24 highlighted the commitment to ratepayers and residents that we are progressing from financial recovery to financial sustainability.

The community were invited to have their say on Council's Draft Operational Plan via an online submission form, email, and post.

Engagement Results

Central Coast residents provided a total of 42 submissions on Council's planned actions and capital works projects.

Themes from the feedback included:

- *road and drainage upgrades and renewals*
- *playground upgrades and renewals*
- *coastal, natural bushland, reserve and asset protection renewals and upgrades*

How you connected



779 visits to the Your Voice Our Coast website



The plan and supporting documents were downloaded a total of **386** times.



More than **20,501** social media users reached generating **135** likes, comments & shares and **232** total engagements.



4,392 stakeholders were kept up-to-date through e-news.



A total of **42** submissions received

What's next?

Further consideration and analysis of the submissions received during the consultation is currently being undertaken. This feedback will be used to refine the Draft Operational Plan 2023-24 before it is presented at June's Council Meeting.

Find out more and stay up to date at yourvoiceourcoast.com